

損益計算書における前年度との比較

(単位:円)

| 科 目 | 令和3年度 | 令和4年度 | 増減 |
|----------|----------------|----------------|--------------|
| 営業収益 | 13,559,288,257 | 14,121,364,393 | 562,076,136 |
| 医業収益 | 11,574,562,353 | 11,995,488,187 | 420,925,834 |
| 入院収益 | 7,412,251,618 | 7,773,028,673 | 360,777,055 |
| 外来収益 | 3,752,629,540 | 3,842,931,885 | 90,302,345 |
| その他医業収益 | 451,629,758 | 428,462,081 | ▲ 23,167,677 |
| 保険等査定減 | ▲ 41,948,563 | ▲ 48,934,452 | ▲ 6,985,889 |
| 運営費負担金収益 | 522,176,125 | 755,999,912 | 233,823,787 |
| 補助金等収益 | 1,218,916,200 | 1,125,340,780 | ▲ 93,575,420 |
| 寄附金収益 | 10,367,000 | 10,220,000 | ▲ 147,000 |
| 資産見返戻入 | 233,266,579 | 234,315,514 | 1,048,935 |
| 営業費用 | 13,484,902,296 | 14,004,591,302 | 519,689,006 |
| 医業費用 | 13,221,232,938 | 13,731,987,659 | 510,754,721 |
| 給与費 | 6,621,758,007 | 6,703,346,775 | 81,588,768 |
| 材料費 | 2,944,052,504 | 3,145,086,416 | 201,033,912 |
| 経費 | 2,259,461,381 | 2,456,670,953 | 197,209,572 |
| 減価償却費 | 1,371,301,460 | 1,396,071,249 | 24,769,789 |
| 研究研修費 | 24,659,586 | 30,812,266 | 6,152,680 |
| 一般管理費 | 263,669,358 | 272,603,643 | 8,934,285 |
| 営業損益 | 74,385,961 | 116,773,091 | 42,387,130 |
| 営業外収益 | 174,718,175 | 251,976,431 | 77,258,256 |
| 運営費負担金収益 | 52,302,000 | 48,450,776 | ▲ 3,851,224 |
| 運営費交付金収益 | 6,596,325 | 13,827,312 | 7,230,987 |
| 財務収益 | 0 | 0 | 0 |
| その他営業外収益 | 115,819,850 | 189,698,343 | 73,878,493 |
| 営業外費用 | 88,692,883 | 152,784,840 | 64,091,957 |
| 財務費用 | 79,150,948 | 77,238,941 | ▲ 1,912,007 |
| その他営業外費用 | 9,541,935 | 75,545,899 | 66,003,964 |
| 経常損益 | 160,411,253 | 215,964,682 | 55,553,429 |
| 臨時利益 | 0 | 0 | 0 |
| 臨時損失 | 381,446 | 45,521 | ▲ 335,925 |
| 当期純損益 | 160,029,807 | 215,919,161 | 55,889,354 |